

Essity Group

Deviation EBITA	MSEK	%
YTD 1709 vs. 1609	989	11
Price/Mix	79	1
Volume	278	3
Raw Material	-967	-11
Energy	-64	-1
Currency	149	2
Other	1 514	17

Deviation EBITA	MSEK	%
QLY 2017:3 vs. 2016:3	318	10
Price/Mix	-115	-4
Volume	159	5
Raw Material	-466	-15
Energy	36	1
Currency	-51	-2
Other	755	25

Personal Care

Deviation EBITA	MSEK	%
YTD 1709 vs. 1609	1 276	41
Price/Mix	-120	-4
Volume	231	7
Raw Material	-138	-4
Energy	3	0
Currency	39	1
Other	1 261	41

Deviation EBITA	MSEK	%
QLY 2017:3 vs. 2016:3	483	45
Price/Mix	-159	-15
Volume	135	13
Raw Material	-57	-5
Energy	3	0
Currency	-27	-2
Other	587	54

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1709 vs. 1609	-76	-2
Price/Mix	-73	-2
Volume	70	2
Raw Material	-409	-13
Energy	-50	-2
Currency	39	1
Other	346	12

Deviation EBITA	MSEK	%
QLY 2017:3 vs. 2016:3	-87	-8
Price/Mix	-43	-4
Volume	35	3
Raw Material	-299	-27
Energy	27	2
Currency	-17	-2
Other	210	20

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1709 vs. 1609	-117	-4
Price/Mix	272	10
Volume	-23	-1
Raw Material	-420	-15
Energy	-17	-1
Currency	71	3
Other	0	0

Deviation EBITA	MSEK	%
QLY 2017:3 vs. 2016:3	-37	-3
Price/Mix	87	8
Volume	-10	-1
Raw Material	-111	-10
Energy	7	1
Currency	-8	-1
Other	-2	0