

Essity Aktiebolag (publ)
 Half-year Report Q2 2019
 EBITA Deviation Analysis

Essity Group

Deviation EBITA	MSEK	%
YTD 1906 vs. 1806	455	7
Price/Mix	1 451	22
Volume	482	7
Raw Material	-1 093	-17
Energy	-207	-3
Currency	271	4
Other	-450	-6
Deviation EBITA	MSEK	%
QLY 2019:2 vs. 2018:2	383	11
Price/Mix	537	16
Volume	311	9
Raw Material	-166	-5
Energy	-84	-3
Currency	172	5
Other	-387	-11

Personal Care

Deviation EBITA	MSEK	%
YTD 1906 vs. 1806	114	4
Price/Mix	249	8
Volume	246	8
Raw Material	-506	-16
Energy	-34	-1
Currency	84	3
Other	75	2
Deviation EBITA	MSEK	%
QLY 2019:2 vs. 2018:2	106	7
Price/Mix	65	4
Volume	161	10
Raw Material	-202	-13
Energy	-19	-1
Currency	67	4
Other	34	3

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1906 vs. 1806	379	20
Price/Mix	958	52
Volume	179	10
Raw Material	-441	-24
Energy	-120	-6
Currency	111	6
Other	-307	-18
Deviation EBITA	MSEK	%
QLY 2019:2 vs. 2018:2	275	31
Price/Mix	374	42
Volume	121	14
Raw Material	3	0
Energy	-49	-6
Currency	55	6
Other	-230	-25

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1906 vs. 1806	-19	-1
Price/Mix	244	14
Volume	58	3
Raw Material	-145	-8
Energy	-53	-3
Currency	76	4
Other	-198	-11
Deviation EBITA	MSEK	%
QLY 2019:2 vs. 2018:2	12	1
Price/Mix	98	10
Volume	28	3
Raw Material	32	3
Energy	-16	-2
Currency	51	5
Other	-181	-18