

Essity Aktiebolag (publ)
Year-end Report 2019
EBITA Deviation Analysis

Essity Group

Deviation EBITA	MSEK	%
YTD 1912 vs. 1812	2 905	22
Price/Mix	2 409	19
Volume	1 068	8
Raw Material	746	6
Energy	-34	0
Currency	782	6
Other	-2 066	-17
Deviation EBITA	MSEK	%
QLY 2019:4 vs. 2018:4	1 291	37
Price/Mix	315	9
Volume	215	6
Raw Material	1 487	43
Energy	119	3
Currency	289	8
Other	-1 134	-32

Personal Care

Deviation EBITA	MSEK	%
YTD 1912 vs. 1812	392	6
Price/Mix	430	7
Volume	540	8
Raw Material	-463	-7
Energy	-46	-1
Currency	302	5
Other	-372	-6
Deviation EBITA	MSEK	%
QLY 2019:4 vs. 2018:4	104	6
Price/Mix	24	1
Volume	107	6
Raw Material	142	9
Energy	3	0
Currency	123	7
Other	-296	-17

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1912 vs. 1812	1 990	60
Price/Mix	1 482	44
Volume	389	12
Raw Material	795	24
Energy	28	1
Currency	250	8
Other	-954	-29
Deviation EBITA	MSEK	%
QLY 2019:4 vs. 2018:4	927	110
Price/Mix	157	19
Volume	98	12
Raw Material	973	116
Energy	104	12
Currency	77	9
Other	-483	-58

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1912 vs. 1812	622	16
Price/Mix	497	13
Volume	139	4
Raw Material	414	11
Energy	-16	0
Currency	229	6
Other	-641	-18
Deviation EBITA	MSEK	%
QLY 2019:4 vs. 2018:4	323	30
Price/Mix	134	12
Volume	11	1
Raw Material	372	34
Energy	12	1
Currency	88	8
Other	-293	-26