

Essity Aktiebolag (publ)
Interim Report Q3 2019
EBITA Deviation Analysis

Essity Group

Deviation EBITA	MSEK	%
YTD 1909 vs. 1809	1 615	17
Price/Mix	2 082	22
Volume	853	9
Raw Material	-785	-8
Energy	-152	-2
Currency	495	5
Other	-877	-9
Deviation EBITA	MSEK	%
QLY 2019:3 vs. 2018:3	1 160	38
Price/Mix	614	20
Volume	367	12
Raw Material	409	14
Energy	57	2
Currency	215	7
Other	-502	-17

Personal Care

Deviation EBITA	MSEK	%
YTD 1909 vs. 1809	288	6
Price/Mix	403	9
Volume	429	9
Raw Material	-617	-13
Energy	-49	-1
Currency	171	4
Other	-50	-2
Deviation EBITA	MSEK	%
QLY 2019:3 vs. 2018:3	174	11
Price/Mix	152	10
Volume	180	11
Raw Material	-105	-7
Energy	-15	-1
Currency	81	5
Other	-120	-7

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1909 vs. 1809	1 063	43
Price/Mix	1 320	53
Volume	296	12
Raw Material	-192	-8
Energy	-76	-3
Currency	177	7
Other	-462	-18
Deviation EBITA	MSEK	%
QLY 2019:3 vs. 2018:3	684	108
Price/Mix	353	56
Volume	115	18
Raw Material	344	54
Energy	45	7
Currency	68	11
Other	-241	-38

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1909 vs. 1809	299	11
Price/Mix	359	13
Volume	128	5
Raw Material	24	1
Energy	-27	-1
Currency	147	5
Other	-331	-12
Deviation EBITA	MSEK	%
QLY 2019:3 vs. 2018:3	318	33
Price/Mix	110	11
Volume	72	7
Raw Material	170	17
Energy	27	3
Currency	65	7
Other	-126	-12