

Essity Group

Deviation EBITA	MSEK	%
YTD 1706 vs. 1606	671	12
Price/Mix	191	3
Volume	119	2
Raw Material	-498	-9
Energy	-99	-2
Currency	200	4
Other	758	14

Deviation EBITA	MSEK	%
QLY 2017:2 vs. 2016:2	498	17
Price/Mix	141	5
Volume	32	1
Raw Material	-441	-15
Energy	-71	-2
Currency	135	5
Other	702	23

Personal Care

Deviation EBITA	MSEK	%
YTD 1706 vs. 1606	792	39
Price/Mix	37	2
Volume	96	5
Raw Material	-81	-4
Energy	0	0
Currency	69	3
Other	672	33

Deviation EBITA	MSEK	%
QLY 2017:2 vs. 2016:2	541	50
Price/Mix	-8	-1
Volume	53	5
Raw Material	-73	-7
Energy	2	0
Currency	49	5
Other	517	48

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1706 vs. 1606	11	1
Price/Mix	-29	-1
Volume	35	2
Raw Material	-110	-5
Energy	-76	-4
Currency	56	3
Other	135	6

Deviation EBITA	MSEK	%
QLY 2017:2 vs. 2016:2	-62	-6
Price/Mix	-2	0
Volume	16	1
Raw Material	-176	-16
Energy	-49	-5
Currency	34	3
Other	115	11

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1706 vs. 1606	-80	-5
Price/Mix	183	11
Volume	-12	-1
Raw Material	-308	-18
Energy	-23	-1
Currency	76	4
Other	4	0

Deviation EBITA	MSEK	%
QLY 2017:2 vs. 2016:2	-23	-2
Price/Mix	151	16
Volume	-37	-4
Raw Material	-192	-20
Energy	-25	-3
Currency	52	6
Other	28	3