

Essity Aktiebolag (publ)  
Bokslutsrapport 2018  
EBITA avvikelseanalys

**Essity Group**

Deviation EBITA	MSEK	%
<b>YTD 1812 vs. 1712</b>	-470	-4
Price/Mix	2 123	16
Volume	606	5
Raw Material	-4 487	-33
Energy	-218	-2
Currency	642	5
Other	865	5

Deviation EBITA	MSEK	%
<b>QLY 2018:4 vs. 2017:4</b>	-168	-5
Price/Mix	768	21
Volume	222	6
Raw Material	-1 313	-36
Energy	-120	-3
Currency	221	6
Other	54	1

**Personal Care**

Deviation EBITA	MSEK	%
<b>YTD 1812 vs. 1712</b>	417	7
Price/Mix	38	1
Volume	615	10
Raw Material	-1 159	-20
Energy	-21	0
Currency	392	7
Other	551	9

Deviation EBITA	MSEK	%
<b>QLY 2018:4 vs. 2017:4</b>	113	7
Price/Mix	91	6
Volume	195	13
Raw Material	-364	-24
Energy	-12	-1
Currency	119	8
Other	85	5

**Consumer Tissue**

Deviation EBITA	MSEK	%
<b>YTD 1812 vs. 1712</b>	-753	-18
Price/Mix	1 552	38
Volume	-17	0
Raw Material	-2 714	-66
Energy	-135	-3
Currency	111	3
Other	450	10

Deviation EBITA	MSEK	%
<b>QLY 2018:4 vs. 2017:4</b>	-60	-7
Price/Mix	591	66
Volume	27	3
Raw Material	-710	-79
Energy	-80	-9
Currency	44	5
Other	67	7

**Professional Hygiene**

Deviation EBITA	MSEK	%
<b>YTD 1812 vs. 1712</b>	-163	-4
Price/Mix	533	13
Volume	7	0
Raw Material	-615	-15
Energy	-62	-2
Currency	139	3
Other	-165	-3

Deviation EBITA	MSEK	%
<b>QLY 2018:4 vs. 2017:4</b>	-259	-19
Price/Mix	87	6
Volume	0	0
Raw Material	-240	-18
Energy	-29	-2
Currency	58	4
Other	-135	-9