

Essity Aktiebolag (publ)
Half-year Report 2018
EBITA deviations

Essity Group			Personal Care			Consumer Tissue			Professional Hygiene		
Deviation EBITA	MSEK	%	Deviation EBITA	MSEK	%	Deviation EBITA	MSEK	%	Deviation EBITA	MSEK	%
YTD 1806 vs. 1706	114	2	YTD 1806 vs. 1706	295	10	YTD 1806 vs. 1706	-305	-14	YTD 1806 vs. 1706	149	9
Price/Mix	670	11	Price/Mix	-118	-4	Price/Mix	515	24	Price/Mix	273	17
Volume	340	5	Volume	315	11	Volume	24	1	Volume	2	0
Raw Material	-1 898	-30	Raw Material	-459	-16	Raw Material	-1 254	-58	Raw Material	-184	-11
Energy	34	1	Energy	0	0	Energy	32	1	Energy	2	0
Currency	68	1	Currency	76	3	Currency	-16	-1	Currency	8	1
Other	899	14	Other	480	16	Other	394	19	Other	49	2
QLY 2018:2 vs. 2017:2	-88	-3	QLY 2018:2 vs. 2017:2	-9	-1	QLY 2018:2 vs. 2017:2	-120	-12	QLY 2018:2 vs. 2017:2	97	11
Price/Mix	547	16	Price/Mix	29	2	Price/Mix	354	35	Price/Mix	164	18
Volume	90	3	Volume	90	6	Volume	-11	-1	Volume	11	1
Raw Material	-1 144	-33	Raw Material	-298	-18	Raw Material	-718	-71	Raw Material	-128	-14
Energy	-5	0	Energy	-1	0	Energy	3	0	Energy	-7	-1
Currency	71	2	Currency	64	4	Currency	-9	-1	Currency	15	2
Other	353	9	Other	106	5	Other	259	26	Other	43	5