

Essity Aktiebolag (publ)
Year-end Report 2018
EBITA deviations

Essity Group

Deviation EBITA	MSEK	%
YTD 1812 vs. 1712	-470	-4
Price/Mix	2 123	16
Volume	606	5
Raw Material	-4 487	-33
Energy	-218	-2
Currency	642	5
Other	865	5

Deviation EBITA	MSEK	%
QLY 2018:4 vs. 2017:4	-168	-5
Price/Mix	768	21
Volume	222	6
Raw Material	-1 313	-36
Energy	-120	-3
Currency	221	6
Other	54	1

Personal Care

Deviation EBITA	MSEK	%
YTD 1812 vs. 1712	417	7
Price/Mix	38	1
Volume	615	10
Raw Material	-1 159	-20
Energy	-21	0
Currency	392	7
Other	551	9

Deviation EBITA	MSEK	%
QLY 2018:4 vs. 2017:4	113	7
Price/Mix	91	6
Volume	195	13
Raw Material	-364	-24
Energy	-12	-1
Currency	119	8
Other	85	5

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1812 vs. 1712	-753	-18
Price/Mix	1 552	38
Volume	-17	0
Raw Material	-2 714	-66
Energy	-135	-3
Currency	111	3
Other	450	10

Deviation EBITA	MSEK	%
QLY 2018:4 vs. 2017:4	-60	-7
Price/Mix	591	66
Volume	27	3
Raw Material	-710	-79
Energy	-80	-9
Currency	44	5
Other	67	7

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1812 vs. 1712	-163	-4
Price/Mix	533	13
Volume	7	0
Raw Material	-615	-15
Energy	-62	-2
Currency	139	3
Other	-165	-3

Deviation EBITA	MSEK	%
QLY 2018:4 vs. 2017:4	-259	-19
Price/Mix	87	6
Volume	0	0
Raw Material	-240	-18
Energy	-29	-2
Currency	58	4
Other	-135	-9