

Essity Aktiebolag (publ)
Interim Report Q3 2018
EBITA deviations
Essity

Essity Group

Deviation EBITA	MSEK	%
YTD 1809 vs. 1709	-302	-3
Price/Mix	1 361	14
Volume	388	4
Raw Material	-3 169	-32
Energy	-99	-1
Currency	417	4
Other	800	8

Deviation EBITA	MSEK	%
QLY 2018:3 vs. 2017:3	-416	-12
Price/Mix	708	21
Volume	50	1
Raw Material	-1 285	-37
Energy	-133	-4
Currency	322	9
Other	-78	-2

Personal Care

Deviation EBITA	MSEK	%
YTD 1809 vs. 1709	304	7
Price/Mix	-50	-1
Volume	425	10
Raw Material	-792	-18
Energy	-10	0
Currency	272	6
Other	458	10

Deviation EBITA	MSEK	%
QLY 2018:3 vs. 2017:3	9	1
Price/Mix	70	5
Volume	114	7
Raw Material	-336	-22
Energy	-10	-1
Currency	178	11
Other	-7	1

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1809 vs. 1709	-693	-22
Price/Mix	962	30
Volume	-44	-1
Raw Material	-1 999	-63
Energy	-55	-2
Currency	63	2
Other	381	12

Deviation EBITA	MSEK	%
QLY 2018:3 vs. 2017:3	-388	-38
Price/Mix	454	44
Volume	-68	-7
Raw Material	-752	-74
Energy	-88	-9
Currency	76	8
Other	-10	0

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1809 vs. 1709	96	4
Price/Mix	449	17
Volume	7	0
Raw Material	-377	-14
Energy	-34	-1
Currency	81	3
Other	-30	-1

Deviation EBITA	MSEK	%
QLY 2018:3 vs. 2017:3	-53	-5
Price/Mix	184	18
Volume	5	0
Raw Material	-197	-19
Energy	-36	-4
Currency	69	7
Other	-78	-7