

Essity Aktiebolag (publ)  
Half-year Report 2018  
EBITA deviations

**Essity Group**

Deviation EBITA	MSEK	%
<b>YTD 1806 vs. 1706</b>	114	2
Price/Mix	670	11
Volume	340	5
Raw Material	-1 898	-30
Energy	34	1
Currency	68	1
Other	899	14

Deviation EBITA	MSEK	%
<b>QLY 2018:2 vs. 2017:2</b>	-88	-3
Price/Mix	547	16
Volume	90	3
Raw Material	-1 144	-33
Energy	-5	0
Currency	71	2
Other	353	9

**Personal Care**

Deviation EBITA	MSEK	%
<b>YTD 1806 vs. 1706</b>	295	10
Price/Mix	-118	-4
Volume	315	11
Raw Material	-459	-16
Energy	0	0
Currency	76	3
Other	480	16

Deviation EBITA	MSEK	%
<b>QLY 2018:2 vs. 2017:2</b>	-9	-1
Price/Mix	29	2
Volume	90	6
Raw Material	-298	-18
Energy	-1	0
Currency	64	4
Other	106	5

**Consumer Tissue**

Deviation EBITA	MSEK	%
<b>YTD 1806 vs. 1706</b>	-305	-14
Price/Mix	515	24
Volume	24	1
Raw Material	-1 254	-58
Energy	32	1
Currency	-16	-1
Other	394	19

Deviation EBITA	MSEK	%
<b>QLY 2018:2 vs. 2017:2</b>	-120	-12
Price/Mix	354	35
Volume	-11	-1
Raw Material	-718	-71
Energy	3	0
Currency	-9	-1
Other	259	26

**Professional Hygiene**

Deviation EBITA	MSEK	%
<b>YTD 1806 vs. 1706</b>	149	9
Price/Mix	273	17
Volume	2	0
Raw Material	-184	-11
Energy	2	0
Currency	8	1
Other	49	2

Deviation EBITA	MSEK	%
<b>QLY 2018:2 vs. 2017:2</b>	97	11
Price/Mix	164	18
Volume	11	1
Raw Material	-128	-14
Energy	-7	-1
Currency	15	2
Other	43	5