

Essity Aktiebolag (publ)
Interim Report Q1 2019
EBITA deviations

Essity Group

Deviation EBITA	MSEK	%
YTD 1903 vs. 1803	71	2
Price/Mix	876	28
Volume	174	6
Raw Material	-898	-29
Energy	-119	-4
Currency	94	3
Other	-56	-2

Personal Care

Deviation EBITA	MSEK	%
YTD 1903 vs. 1803	8	1
Price/Mix	180	12
Volume	84	5
Raw Material	-298	-19
Energy	-15	-1
Currency	16	1
Other	41	3

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1903 vs. 1803	103	11
Price/Mix	555	57
Volume	60	6
Raw Material	-427	-44
Energy	-69	-7
Currency	54	6
Other	-71	-7

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1903 vs. 1803	-31	-4
Price/Mix	141	18
Volume	29	4
Raw Material	-173	-22
Energy	-36	-5
Currency	24	3
Other	-17	-2