

Essity Group			Personal Care			Consumer Tissue			Professional Hygiene		
Deviation EBITA	MSEK	%	Deviation EBITA	MSEK	%	Deviation EBITA	MSEK	%	Deviation EBITA	MSEK	%
YTD 1709 vs. 1609	989	11	YTD 1709 vs. 1609	1 276	41	YTD 1709 vs. 1609	-76	-2	YTD 1709 vs. 1609	-117	-4
Price/Mix	79	1	Price/Mix	-120	-4	Price/Mix	-73	-2	Price/Mix	272	10
Volume	278	3	Volume	231	7	Volume	70	2	Volume	-23	-1
Raw Material	-967	-11	Raw Material	-138	-4	Raw Material	-409	-13	Raw Material	-420	-15
Energy	-64	-1	Energy	3	0	Energy	-50	-2	Energy	-17	-1
Currency	149	2	Currency	39	1	Currency	39	1	Currency	71	3
Other	1 514	17	Other	1 261	41	Other	346	12	Other	0	0
QLY 2017:3 vs. 2016:3	318	10	QLY 2017:3 vs. 2016:3	483	45	QLY 2017:3 vs. 2016:3	-87	-8	QLY 2017:3 vs. 2016:3	-37	-3
Price/Mix	-115	-4	Price/Mix	-159	-15	Price/Mix	-43	-4	Price/Mix	87	8
Volume	159	5	Volume	135	13	Volume	35	3	Volume	-10	-1
Raw Material	-466	-15	Raw Material	-57	-5	Raw Material	-299	-27	Raw Material	-111	-10
Energy	36	1	Energy	3	0	Energy	27	2	Energy	7	1
Currency	-51	-2	Currency	-27	-2	Currency	-17	-2	Currency	-8	-1
Other	755	25	Other	587	54	Other	210	20	Other	-2	0