

Essity Aktiebolag (publ)
EBITA Deviations Q1 2018

Essity Group

Deviation EBITA	MSEK	%
YTD 1803 vs. 1703	202	7
Price/Mix	129	4
Volume	250	9
Raw Material	-755	-26
Energy	40	1
Currency	-12	0
Other	550	19

Personal Care

Deviation EBITA	MSEK	%
YTD 1803 vs. 1703	304	25
Price/Mix	-146	-12
Volume	224	18
Raw Material	-160	-13
Energy	1	0
Currency	11	1
Other	373	31

Consumer Tissue

Deviation EBITA	MSEK	%
YTD 1803 vs. 1703	-185	-16
Price/Mix	165	14
Volume	34	3
Raw Material	-538	-47
Energy	30	3
Currency	-12	-1
Other	136	12

Professional Hygiene

Deviation EBITA	MSEK	%
YTD 1803 vs. 1703	52	7
Price/Mix	110	15
Volume	-8	-1
Raw Material	-57	-8
Energy	9	1
Currency	-11	-2
Other	9	2